Juristic Name : ADITYA BIRLA CHEMICALS (THAILAND) LTD.

Registered No : 0105537150963

Data As of 1 Mar 26

Export

Excel

Print Screen

Select Fiscal Y

2025

Financial Position

Income Statement

Financial Ratios

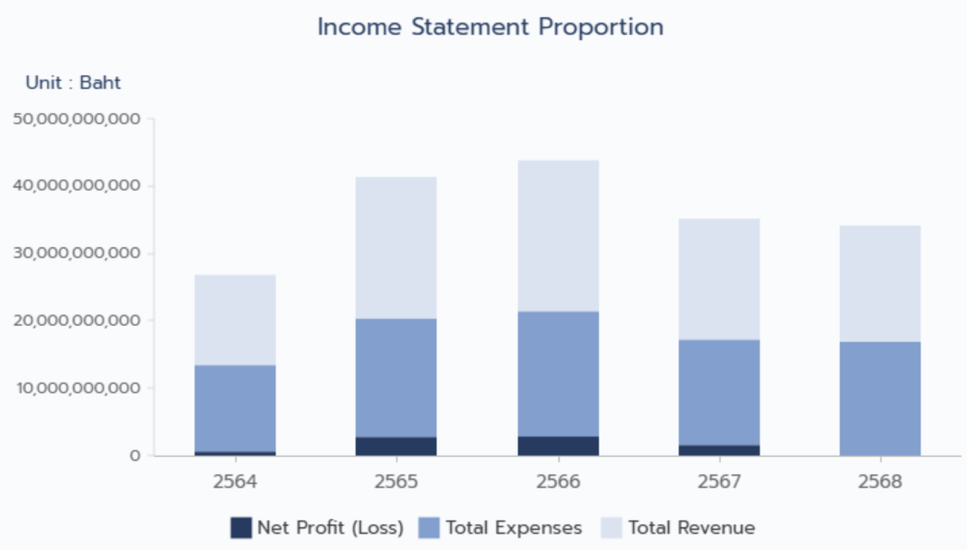
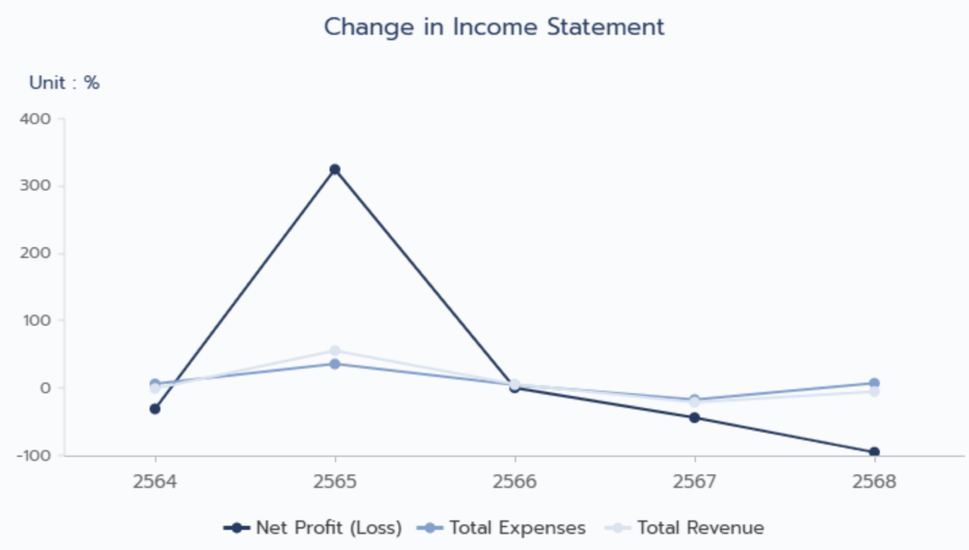
Compare with

Yearly

Industry

Income Statement for the year 2021 - 2025

Unit : Baht	2021		2022		2023		2024		2025	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	13,300,975,496.00	2.57	20,306,905,239.00	52.67	20,622,806,135.00	1.55	17,081,851,035.00	-17.17	17,080,463,594.00	0.00
Total Revenue	13,388,739,170.00	0.44	20,985,882,561.00	56.74	22,408,082,627.00	6.77	17,935,095,853.00	-19.96	17,206,208,883.00	-4.06
Cost of Goods Sold	10,441,274,978.00	2.80	14,531,577,898.00	39.17	16,092,679,174.00	10.74	13,436,384,024.00	-16.50	13,407,556,153.00	-0.21
Gross Profit (Loss)	-	0.00	-	0.00	4,530,126,961.00	0.00	3,645,467,011.00	-19.52	3,672,907,441.00	0.75
Selling&Admin Expenses	2,411,657,564.00	31.70	3,062,135,322.00	26.97	2,522,576,231.00	-17.62	2,216,860,122.00	-12.11	4,304,408,679.00	94.16
Total Expenses	12,852,932,542.00	7.21	17,593,713,220.00	36.88	18,615,255,405.00	5.80	15,653,244,146.00	-15.91	16,938,906,937.00	8.21
Interest Expenses	98,243,176.00	-25.34	64,472,237.00	-34.37	161,633,660.00	150.70	191,337,146.00	18.37	190,995,075.00	-0.17
Profit(Loss) before Income Tax	805,759,430.00	-33.37	3,327,697,104.00	312.98	3,631,193,562.00	9.12	2,090,514,561.00	-42.42	76,306,871.00	-96.34
Income Tax Expense	132,548,033.00	-46.99	461,059,874.00	247.84	723,039,970.00	56.82	428,913,160.00	-40.67	-19,591,040.00	-104.56
Net Profit (Loss)	673,211,397.00	-29.82	2,866,637,230.00	325.81	2,908,153,592.00	1.44	1,661,601,401.00	-42.86	95,897,911.00	-94.22

Remark(s) :
1. This statement includes only important accounts.
2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2021 - 2025