

Juristic Name : YAMAHA MOTOR PARTS MANUFACTURING (THAILAND) COMPANY LIMITED

Registered No: 0105533087078

Data As of 11 Aug 25

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2024

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

Industry

Income Statement for the year 2020 - 2024

Unit : Baht	2020		2021		2022		2023		2024	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	1,533,550,801.00	-22.92	2,163,695,950.00	41.09	2,329,102,735.00	7.64	2,000,718,748.00	-14.09	1,460,925,183.00	-26.97
Total Revenue	1,553,036,704.00	-22.99	2,227,396,276.00	43.42	2,360,740,134.00	5.98	2,036,629,768.00	-13.72	1,485,579,323.00	-27.05
Cost of Goods Sold	1,239,684,070.00	-21.30	1,570,722,224.00	26.70	1,764,608,201.00	12.34	1,657,176,391.00	-6.08	1,236,110,579.00	-25.40
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	224,814,604.00	0.00
Selling&Admin Expenses	205,519,548.00	-12.18	185,307,943.00	-9.83	159,401,672.00	-13.98	162,903,810.00	2.19	170,718,388.00	4.79
Total Expenses	1,445,203,618.00	-20.12	1,756,030,167.00	21.50	1,924,009,873.00	9.56	1,820,080,201.00	-5.40	1,406,828,967.00	-22.70
Interest Expenses	336,087.00	-21.56	245,926.00	-26.82	177,522.00	-27.81	227,265.00	28.02	250,248.00	10.11
Profit(Loss) before Income Tax	107,496,999.00	-48.11	471,120,183.00	338.26	436,552,739.00	-7.33	216,322,302.00	-50.44	78,500,108.00	-63.71
Income Tax Expense	14,358,928.00	-65.81	81,902,808.00	470.39	79,309,665.00	-3.16	39,118,709.00	-50.67	14,950,464.00	-61.78
Net Profit (Loss)	93,138,071.00	-43.61	389,217,375.00	317.89	357,243,074.00	-8.21	177,203,593.00	-50.39	63,549,644.00	-64.13

- Remark(s) :
- 1. This statement includes only important accounts.
 - 2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.
 - 3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2020 - 2024

