

Juristic Name : BLUECHIPS MICROHOUSE COMPANY LIMITED

Registered No: 0515542000113

Data As of 25 Feb 24

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2023

Financial Position

Income Statement

Financial Ratios

Compare with

Yearly

Industry

Income Statement for the year 2019 - 2023

Unit : Baht	2019		2020		2021		2022		2023	
	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change	Amount	%Change
Revenue from Sales&Services	1,281,883,962.00	-1.14	1,142,910,483.00	-10.84	1,656,795,998.00	44.96	2,272,433,230.00	37.15	2,892,128,999.00	27.27
Total Revenue	1,282,986,119.00	-2.03	1,162,672,259.00	-9.37	1,699,135,301.00	46.14	2,310,674,896.00	35.99	2,930,987,317.00	26.84
Cost of Goods Sold	1,036,785,800.00	2.75	901,566,831.00	-13.04	1,246,069,690.00	38.21	1,784,704,650.00	43.22	2,214,225,813.00	24.06
Gross Profit (Loss)	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00
Selling&Admin Expenses	119,206,028.00	12.90	103,405,928.00	-13.25	63,464,282.00	-38.62	48,067,763.00	-24.26	179,578,437.00	273.59
Total Expenses	1,155,991,828.00	3.72	1,004,972,759.00	-13.06	1,309,533,972.00	30.30	1,832,772,413.00	39.95	2,393,804,250.00	30.61
Interest Expenses	2,709,136.00	10.82	3,012,491.00	11.19	2,942,952.00	-2.30	2,536,307.00	-13.81	3,041,128.00	19.90
Profit(Loss) before Income Tax	124,285,155.00	-35.50	154,687,009.00	24.46	386,658,377.00	149.96	475,366,176.00	22.94	534,141,939.00	12.36
Income Tax Expense	3,547,313.00	53.25	3,063,233.00	-13.64	6,921,273.00	125.94	-	-100.00	16,527,332.00	0.00
Net Profit (Loss)	120,737,842.00	-36.58	151,623,776.00	25.58	379,737,104.00	150.44	475,366,176.00	25.18	517,614,607.00	8.88

- Remark(s) :
1. This statement includes only important accounts.

2. % Change is a year-over-year change of the current fiscal year and the previous fiscal year amount.

3. The accounts showing in the statement depend on the accounting format submitted.

Income Statement Proportion Chart for the year 2019 - 2023

