

FINANCIAL PERFORMANCE

Public reporting for financial years ended 30 June 2023 and 30 June 2022.

		2023	2022
Port	Note	\$'000	\$'000
Harbour and River Dues		113,363	101,781
Wharfage		90,040	78,689
Revenue		203,403	180,470
Operations Expense - Marine Side Assets	1	16,567	12,109
Depreciation - Marine Side Assets	2	21,843	14,623
Allocated Overheads - Marine Side Assests	3	11,005	8,929
Expenses		49,415	35,661
Operating Profit from Marine Side Operations		153,988	144,809
Marine Side Assets	4	2,879,475	2,737,670

2023 notes:

1. Operations Expense - Marine Side Assets is made up of mainly Repairs & Maintenance costs, and other minor costs, directly related to Channels and Wharves recorded specifically against these activities in the Financials.
2. Depreciation - Marine Side Assets is the Depreciation and Amortisation costs specifically related to Channels, Wharves and Wet Land.
3. Allocated Overheads - Marine Side Assets is an allocation (42.7%) of representative indirect costs (costs not directly related to income earning operations or capital projects) using allocation bases including relative revenue and relative assets values.
4. Marine Side Assets represent the Channel and Wharves at depreciated replacement cost as at 30/6/2023.

This information has been prepared by Port of Brisbane Pty Ltd and approved by the Board of QPH Property Co Pty Limited in its capacity as trustee of the QPH Property Trust. The figures are certified as correct by the Chief Executive Officer.

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1 Port of Brisbane is at Maritime Security Level 1