

Financial Statement – Income Statement

Provided by: Test Research, Inc.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/01/01To2019/03/31	2018/01/01To2018/03/31
Income Statement		
Total operating revenue	976,359	1,064,347
Total operating costs	414,421	495,621
Gross profit (loss) from operations	561,938	568,726
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Operating expenses		
Selling expenses	181,054	176,625
Administrative expenses	38,458	34,690
Research and development expenses	80,178	81,453
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-14,329	3,173
Total operating expenses	285,361	295,941
Net operating income (loss)	276,577	272,785
Non-operating income and expenses		
Total other income	12,847	5,107
Other gains and losses, net	12,012	-17,251
Finance costs, net	155	0
Total non-operating income and expenses	24,704	-12,144
Profit (loss) from continuing operations before tax	301,281	260,641
Total tax expense (income)	62,883	46,005
Profit (loss) from continuing operations	238,398	214,636
Profit (loss)	238,398	214,636
Other comprehensive income		
Exchange differences on translation	18,133	11,040
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	3,627	2,688
Components of other comprehensive income that will be reclassified to profit or loss	14,506	8,352
Other comprehensive income, net	14,506	8,352
Total comprehensive income	252,904	222,988
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	238,398	214,636
Comprehensive income, attributable to owners of parent	252,904	222,988
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.01	0.91
Total basic earnings per share	1.01	0.91
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.01	0.91
Total diluted earnings per share	1.01	0.91