

Financial Statement – Income Statement

Provided by: ASIX ELECTRONICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/2nd	2019/2nd	2020/01/01To2020/06/30	2019/01/01To2019/06/30
Income Statement				
Sales revenue	186,941	190,832	309,476	357,535
Sales returns	0	54	18	56
Sales discounts and allowances	6	79	6	85
Net sales revenue	186,935	190,699	309,452	357,394
Service revenue	4,458	119	6,658	119
Total service revenue	4,458	119	6,658	119
Total operating revenue	191,393	190,818	316,110	357,513
Total operating costs	94,620	98,905	157,336	182,849
Gross profit (loss) from operations	96,773	91,913	158,774	174,664
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Operating expenses				
Selling expenses	14,782	16,138	24,750	30,855
Administrative expenses	11,662	14,530	21,393	26,997
Research and development expenses	22,949	18,826	42,878	37,257
Total operating expenses	49,393	49,494	89,021	95,109
Net operating income (loss)	47,380	42,419	69,753	79,555
Non-operating income and expenses				
Total interest income	1,087	1,493	2,529	2,978
Total other income	0	0	0	0
Other gains and losses, net	-3,659	513	-1,333	1,393
Finance costs, net	147	171	296	344
Total non-operating income and expenses	-2,719	1,835	900	4,027
Profit (loss) from continuing operations before tax	44,661	44,254	70,653	83,582
Total tax expense (income)	7,556	6,614	11,711	12,218
Profit (loss) from continuing operations	37,105	37,640	58,942	71,364
Profit (loss)	37,105	37,640	58,942	71,364
Other comprehensive income				
Exchange differences on translation	-4,027	1,651	-2,358	2,376
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-806	330	-472	475
Components of other comprehensive income that will be reclassified to profit or loss	-3,221	1,321	-1,886	1,901
Other comprehensive income, net	-3,221	1,321	-1,886	1,901
Total comprehensive income	33,884	38,961	57,056	73,265
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	37,105	37,640	58,942	71,364
Comprehensive income, attributable to owners of parent	33,884	38,961	57,056	73,265
Basic earnings per share				
Total basic earnings per share	0.67	0.69	1.07	1.32
Diluted earnings per share				
Total diluted earnings per share	0.67	0.69	1.06	1.30