

# **2017-18 ANNUAL REPORT**

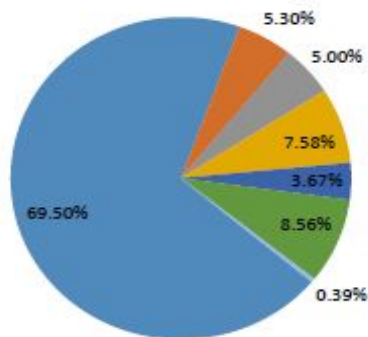
# The total amount of public and private funds received and the amount from each source.

## REVENUE FOR THE SCHOOL YEAR - SEPTEMBER 2017 - AUGUST 2018

Head Start Expense	REVENUE						Total
	Extended Day	CACFP	Board Ed	State	In-kind	Other	
Public/Federal Head Start Receipts	Public - Extended Day Receipts	Public - CACFP Receipts	Public - Board of Education	Public - State HS, 4K, United Way, PA pre-K	Private - In Kind Donations	Private - Other Receipts	
43,987,891	3,351,559	3,162,600	4,796,772	2,322,955	5,420,448	249,439	63,291,663

### Revenue 17-18

- Public/Federal Head Start Receipts
- Public - Extended Day Receipts
- Public - CACFP Receipts
- Public - Board of Education
- Public - State HS, 4K, United Way, PA pre-K
- Private - In Kind Donations
- Private - Other Receipts



In-Kind  
 25% of HS  
 Less DOE  
 Less 4K  
 Less 80% WI State  
 PA Pre-K 0%

10,996,973  
 (4,796,772)  
 (291,305)  
 (488,448)  
 5,420,448

17WBR4K, 18BR4KP  
 17/8WHSM, 17/8WHSR, 17/8EHSWM

# An explanation of budgetary expenditures and proposed budget for the fiscal year.

## HEAD START GRANTEE BUDGETARY EXPENDITURES 2017-18

Salaries and Incentive	\$	32,240,926
Fringe Benefits	\$	7,534,661
<b>Total Personnel</b>	<b>\$</b>	<b>39,775,587</b>
Travel	\$	691,451
Equipment	\$	363,416
Supplies	\$	3,484,128
Contractual	\$	3,687,212
Construction	\$	1,246,121
Other	\$	10,184,997
<b>Total other than Personnel</b>	<b>\$</b>	<b>19,657,325</b>
<b>TOTAL EXPENDITURE</b>	<b>\$</b>	<b>59,432,912</b>

## HEAD START GRANTEE PROPOSED BUDGET 2017-18

Salaries and Incentive	\$	35,141,150
Fringe Benefits	\$	8,605,377
<b>Total Personnel</b>	<b>\$</b>	<b>43,746,527</b>
Travel	\$	762,376
Equipment	\$	235,956
Supplies	\$	1,740,216
Contractual	\$	3,220,365
Construction	\$	202,783
Other	\$	10,047,579
<b>Total other than Personnel</b>	<b>\$</b>	<b>16,209,275</b>
<b>TOTAL EXPENDITURE</b>	<b>\$</b>	<b>59,955,802</b>

# The total number of participants served.

Clark County Head Start	2156
Clark County Early Head Start	132
Camden/Philadelphia Head Start	824
Camden/Philadelphia Early Head Start	105
Lower North Philadelphia Head Start	300
Camden/Philadelphia CCP Early Head Start	198
Monmouth/Middlesex Head Start	1051
Monmouth/Middlesex Early Head Start	50
Milwaukee Head Start	592
Milwaukee Early Head Start	155
Wisconsin CCP Early Head Start	132
Wisconsin CCP Early Head Start Expansion	119
Racine Head Start	511
Racine Early Head Start	20
<b>Total</b>	<b>6345</b>

Source: PIR (Total Cumulative Enrollment)



# The total number of families served.

Clark County Head Start	1952
Clark County Early Head Start	108
Camden/Philadelphia Head Start	768
Camden/Philadelphia Early Head Start	93
Lower North Philadelphia Head Start	280
Camden/Philadelphia CCP Early Head Start	176
Monmouth/Middlesex Head Start	996
Monmouth/Middlesex Early Head Start	46
Milwaukee Head Start	542
Milwaukee Early Head Start	134
Wisconsin CCP Early Head Start	113
Wisconsin CCP Early Head Start Expansion	109
Racine Head Start	458
Racine Early Head Start	19
<b>Total</b>	<b>5794</b>

Source: PIR (C.35)



# The average monthly enrollment.

Clark County Head Start	1364
Clark County Early Head Start	74
Camden/Philadelphia Head Start	625
Camden/Philadelphia Early Head Start	79
Lower North Philadelphia Head Start	176
Camden/Philadelphia CCP Early Head Start	91
Monmouth/Middlesex Head Start	866
Monmouth/Middlesex Early Head Start	45
Milwaukee Head Start	425
Milwaukee Early Head Start	88
Wisconsin CCP Early Head Start	77
Wisconsin CCP Early Head Start Expansion	64
Racine Head Start	361
Racine Early Head Start	13
<b>Total</b>	<b>4348</b>

Source: EOM spreadsheet



# The percentage of eligible children served.

Clark County Head Start	94%
Clark County Early Head Start	97%
Camden/Philadelphia Head Start	77%
Camden/Philadelphia Early Head Start	95%
Lower North Philadelphia Head Start	91%
Camden/Philadelphia CCP Early Head Start	95%
Monmouth/Middlesex Head Start	74%
Monmouth/Middlesex Early Head Start	86%
Milwaukee Head Start	81%
Milwaukee Early Head Start	94%
Wisconsin CCP Early Head Start	227%
Wisconsin CCP Early Head Start Expansion	87%
Racine Head Start	81%
Racine Early Head Start	85%
<b>Total</b>	<b>89%</b>

Source: PIR (A.16 a-d)



## The percentage of enrolled children that received dental exams.

Clark County Head Start	74%
Clark County Early Head Start	77%
Camden/Philadelphia Head Start	62%
Camden/Philadelphia Early Head Start	74%
Lower North Philadelphia Head Start	64%
Camden/Philadelphia CCP Early Head Start	57%
Monmouth/Middlesex Head Start	80%
Monmouth/Middlesex Early Head Start	100%
Milwaukee Head Start	41%
Milwaukee Early Head Start	48%
Wisconsin CCP Early Head Start	30%
Wisconsin CCP Early Head Start Expansion	35%
Racine Head Start	50%
Racine Early Head Start	25%
<b>Total</b>	<b>65%</b>

Source: PIR (C.20/19)



## The percentage of enrolled children that received medical exams.

Clark County Head Start	61%
Clark County Early Head Start	33%
Camden/Philadelphia Head Start	43%
Camden/Philadelphia Early Head Start	14%
Lower North Philadelphia Head Start	30%
Camden/Philadelphia CCP Early Head Start	11%
Monmouth/Middlesex Head Start	76%
Monmouth/Middlesex Early Head Start	34%
Milwaukee Head Start	31%
Milwaukee Early Head Start	10%
Wisconsin CCP Early Head Start	4%
Wisconsin CCP Early Head Start Expansion	3%
Racine Head Start	40%
Racine Early Head Start	5%
<b>Total</b>	<b>48%</b>

Source: PIR (C.8)



## **The results of the most recent review by the Secretary and the financial audit.**

*Acelero, Inc. has completed its annual financial audit for the year ended December 31, 2017 and received an unqualified opinion with no findings. The audit was conducted by WithumSmith + Brown, an audit firm selected by the Board of Directors. The 2018 annual fiscal audit will be conducted in June 2019. The results will be shared in the 2018-2019 Annual Report.*

# Information about parent involvement activities and the agency's efforts to prepare children for kindergarten.

Acelero Learning focuses on bringing families into our programs earlier, and keeping them longer, which allows us to lay the foundations for promoting family environments that have been shown in the research to enhance school readiness during a child's earliest interactions with his/her family. Using our research-based family curriculum, Shine on, Families, teachers and advocates build partnerships with families to extend classroom learning into the home through daily reading and PEER activity cards. The PEER mantra, Pause, Engage, Encourage and Reflect, focuses families on enhancing building blocks of high quality parent child interactions that promote executive function, expressive language and perspective taking. Center based workshops and Learning Parties, create opportunities for families to share and learn from one another, while also engaging them in modeling and coaching. In addition, and in particular for Early Head Start children, we leverage home visits to provide one on one PEER practice.

Acelero Learning's differentiated family support model also allows us to triage and focus resources to support children and families at greatest risk of poor school outcomes. Families' enrollment interviews and self-assessments help us to identify families experiencing significant challenges to family well-being, including domestic violence, child abuse and neglect, addiction and mental health concerns, and assign them to Family Support Advocates, who work collaboratively with community resources to provide more intensive support. Families of children with chronic health conditions and special needs work with our Health and Disabilities Advocates to broker the multiple systems so critical to assuring their optimal development.

