

## Financial Statement — Income Statement

Provided by: ASIA NEO TECH INDUSTRIAL CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

| Accounting Title                                                                                       | 2019/4th | 2018/4th |
|--------------------------------------------------------------------------------------------------------|----------|----------|
| <b>Income Statement</b>                                                                                |          |          |
| Total operating revenue                                                                                | 707,667  | 606,718  |
| Total operating costs                                                                                  | 516,122  | 421,951  |
| Gross profit (loss) from operations                                                                    | 191,545  | 184,767  |
| Gross profit (loss) from operations                                                                    | 191,545  | 184,767  |
| Operating expenses                                                                                     |          |          |
| Selling expenses                                                                                       | 49,270   | 51,712   |
| Administrative expenses                                                                                | 72,960   | 73,060   |
| Research and development expenses                                                                      | 14,370   | 12,472   |
| Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9 | 565      | 4,484    |
| Total operating expenses                                                                               | 137,165  | 141,728  |
| Net operating income (loss)                                                                            | 54,380   | 43,039   |
| Non-operating income and expenses                                                                      |          |          |
| Total other income                                                                                     | 12,809   | 7,341    |
| Other gains and losses, net                                                                            | -12,720  | 12,295   |
| Finance costs, net                                                                                     | 2,518    | 1,247    |
| Total non-operating income and expenses                                                                | -2,429   | 18,389   |
| Profit (loss) from continuing operations before tax                                                    | 51,951   | 61,428   |
| Total tax expense (income)                                                                             | 6,702    | 8,526    |
| Profit (loss) from continuing operations                                                               | 45,249   | 52,902   |
| Profit (loss)                                                                                          | 45,249   | 52,902   |
| Other comprehensive income                                                                             |          |          |
| Exchange differences on translation                                                                    | -5,336   | -1,042   |
| Components of other comprehensive income that will be reclassified to profit or loss                   | -5,336   | -1,042   |
| Other comprehensive income, net                                                                        | -5,336   | -1,042   |
| Total comprehensive income                                                                             | 39,913   | 51,860   |
| Profit (loss), attributable to:                                                                        |          |          |
| Profit (loss), attributable to owners of parent                                                        | 45,198   | 50,884   |
| Profit (loss), attributable to non-controlling interests                                               | 51       | 2,018    |
| Comprehensive income, attributable to owners of parent                                                 | 40,045   | 49,941   |
| Comprehensive income, attributable to non-controlling interests                                        | -132     | 1,919    |
| Basic earnings per share                                                                               |          |          |
| Basic earnings (loss) per share from continuing operations                                             | 1.61     | 1.80     |
| Total basic earnings per share                                                                         | 1.61     | 1.80     |
| Diluted earnings per share                                                                             |          |          |
| Diluted earnings (loss) per share from continuing operations                                           | 1.61     | 1.79     |
| Total diluted earnings per share                                                                       | 1.61     | 1.79     |