

Financial Statement – Income Statement

Provided by: Foxsemicon Integrated Technology Inc.

Financial year: Yearly

Unit: NT\$ thousand

| Accounting Title | 2021/4th | 2020/4th |
|--|------------|-----------|
| Income Statement | | |
| Total operating revenue | 12,246,437 | 9,942,056 |
| Total operating costs | 9,153,770 | 7,393,954 |
| Gross profit (loss) from operations | 3,092,667 | 2,548,102 |
| Gross profit (loss) from operations | 3,092,667 | 2,548,102 |
| Operating expenses | | |
| Selling expenses | 351,723 | 287,550 |
| Administrative expenses | 314,919 | 311,210 |
| Research and development expenses | 436,634 | 315,768 |
| Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9 | 1,052 | -1,661 |
| Total operating expenses | 1,104,328 | 912,867 |
| Net operating income (loss) | 1,988,339 | 1,635,235 |
| Non-operating income and expenses | | |
| Total interest income | 16,304 | 13,839 |
| Total other income | 83,658 | 73,740 |
| Other gains and losses, net | -137,482 | -175,680 |
| Finance costs, net | 26,158 | 24,252 |
| Share of profit (loss) of associates and joint ventures accounted for using equity method, net | -10,046 | -5,445 |
| Total non-operating income and expenses | -73,724 | -117,798 |
| Profit (loss) from continuing operations before tax | 1,914,615 | 1,517,437 |
| Total tax expense (income) | 396,092 | 275,435 |
| Profit (loss) from continuing operations | 1,518,523 | 1,242,002 |
| Profit (loss) | 1,518,523 | 1,242,002 |
| Other comprehensive income | | |
| Gains (losses) on remeasurements of defined benefit plans | -3,589 | 3,678 |
| Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income | 37,855 | 69,766 |
| Components of other comprehensive income that will not be reclassified to profit or loss | 34,266 | 73,444 |
| Exchange differences on translation | -25,689 | 45,321 |
| Components of other comprehensive income that will be reclassified to profit or loss | -25,689 | 45,321 |
| Other comprehensive income, net | 8,577 | 118,765 |
| Total comprehensive income | 1,527,100 | 1,360,767 |
| Profit (loss), attributable to: | | |
| Profit (loss), attributable to owners of parent | 1,489,079 | 1,233,569 |
| Profit (loss), attributable to non-controlling interests | 29,444 | 8,433 |
| Comprehensive income, attributable to owners of parent | 1,497,656 | 1,352,334 |
| Comprehensive income, attributable to non-controlling interests | 29,444 | 8,433 |
| Basic earnings per share | | |
| Basic earnings (loss) per share from continuing operations | 17.01 | 14.91 |
| Total basic earnings per share | 17.01 | 14.91 |
| Diluted earnings per share | | |
| Diluted earnings (loss) per share from continuing operations | 14.72 | 13.94 |
| Total diluted earnings per share | 14.72 | 13.94 |