

Financial Statement – Income Statement

Provided by: JMicron Technology Corp.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Net sales revenue	821,812	723,510
Total operating revenue	821,812	723,510
Total cost of sales	299,453	294,937
Total operating costs	299,453	294,937
Gross profit (loss) from operations	522,359	428,573
Gross profit (loss) from operations	522,359	428,573
Operating expenses		
Selling expenses	95,193	100,325
Administrative expenses	82,728	93,008
Research and development expenses	396,462	348,797
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	271	115
Total operating expenses	574,654	542,245
Net operating income (loss)	-52,295	-113,672
Non-operating income and expenses		
Total other income	8,998	9,978
Other gains and losses, net	86,972	53,273
Finance costs, net	1,399	0
Total non-operating income and expenses	94,571	63,251
Profit (loss) from continuing operations before tax	42,276	-50,421
Total tax expense (income)	22,801	4,267
Profit (loss) from continuing operations	19,475	-54,688
Profit (loss)	19,475	-54,688
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-173	831
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-34	84
Components of other comprehensive income that will not be reclassified to profit or loss	-139	747
Exchange differences on translation	-537	0
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	-537	0
Other comprehensive income, net	-676	747
Total comprehensive income	18,799	-53,941
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	60,133	-28,762
Profit (loss), attributable to non-controlling interests	-40,658	-25,926
Comprehensive income, attributable to owners of parent	59,457	-28,015
Comprehensive income, attributable to non-controlling interests	-40,658	-25,926
Basic earnings per share		
Total basic earnings per share	0.88	-0.43
Diluted earnings per share		
Total diluted earnings per share	0.88	-0.43