

Financial Statement – Income Statement

Provided by: JMicron Technology Corp.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Net sales revenue	677,238	821,812
Total operating revenue	677,238	821,812
Total cost of sales	277,102	299,453
Total operating costs	277,102	299,453
Gross profit (loss) from operations	400,136	522,359
Gross profit (loss) from operations	400,136	522,359
Operating expenses		
Selling expenses	66,168	95,193
Administrative expenses	93,026	82,728
Research and development expenses	401,377	396,462
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-282	271
Total operating expenses	560,289	574,654
Net operating income (loss)	-160,153	-52,295
Non-operating income and expenses		
Total interest income	2,582	5,242
Total other income	1,368	3,756
Other gains and losses, net	132,961	86,972
Finance costs, net	1,504	1,399
Total non-operating income and expenses	135,407	94,571
Profit (loss) from continuing operations before tax	-24,746	42,276
Total tax expense (income)	26,485	22,801
Profit (loss) from continuing operations	-51,231	19,475
Profit (loss)	-51,231	19,475
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	43	-173
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	9	-34
Components of other comprehensive income that will not be reclassified to profit or loss	34	-139
Exchange differences on translation	725	-537
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	0	0
Components of other comprehensive income that will be reclassified to profit or loss	725	-537
Other comprehensive income, net	759	-676
Total comprehensive income	-50,472	18,799
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	26,398	60,133
Profit (loss), attributable to non-controlling interests	-77,629	-40,658
Comprehensive income, attributable to owners of parent	27,157	59,457
Comprehensive income, attributable to non-controlling interests	-77,629	-40,658
Basic earnings per share		
Total basic earnings per share	0.44	0.88
Diluted earnings per share		
Total diluted earnings per share	0.44	0.88