

Financial Statement — Income Statement

Provided by: PROGATE GROUP CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Net sales revenue	376,420	376,168
Total operating revenue	376,420	376,168
Total cost of sales	291,883	248,639
Total operating costs	291,883	248,639
Gross profit (loss) from operations	84,537	127,529
Gross profit (loss) from operations	84,537	127,529
Operating expenses		
Selling expenses	20,463	19,734
Administrative expenses	36,205	24,428
Research and development expenses	61,601	62,450
Total operating expenses	118,269	106,612
Net operating income (loss)	-33,732	20,917
Non-operating income and expenses		
Total interest income	803	806
Other gains and losses, net	530	9,066
Finance costs, net	44	66
Total non-operating income and expenses	1,289	9,806
Profit (loss) from continuing operations before tax	-32,443	30,723
Total tax expense (income)	-5,931	1,556
Profit (loss) from continuing operations	-26,512	29,167
Profit (loss)	-26,512	29,167
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-740	-1,331
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-148	-267
Components of other comprehensive income that will not be reclassified to profit or loss	-592	-1,064
Total other comprehensive income	-592	-1,064
Total comprehensive income	-27,104	28,103
Basic earnings per share		
Total basic earnings per share	-0.80	0.88