

Financial Statement — Income Statement

Provided by: PROGATE GROUP CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	Years Ended December 31	Years Ended December 31
Income Statement		
Net sales revenue	560,261	376,420
Total operating revenue	560,261	376,420
Total cost of sales	386,686	291,883
Total operating costs	386,686	291,883
Gross profit (loss) from operations	173,575	84,537
Gross profit (loss) from operations	173,575	84,537
Operating expenses		
Selling expenses	18,565	20,463
Administrative expenses	26,300	36,205
Research and development expenses	62,042	61,601
Total operating expenses	106,907	118,269
Net operating income (loss)	66,668	-33,732
Non-operating income and expenses		
Total interest income	694	803
Other gains and losses, net	-1,158	530
Finance costs, net	35	44
Total non-operating income and expenses	-499	1,289
Profit (loss) from continuing operations before tax	66,169	-32,443
Total tax expense (income)	8,018	-5,931
Profit (loss) from continuing operations	58,151	-26,512
Profit (loss)	58,151	-26,512
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-144	-740
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-29	-148
Components of other comprehensive income that will not be reclassified to profit or loss	-115	-592
Total other comprehensive income	-115	-592
Total comprehensive income	58,036	-27,104
Basic earnings per share		
Total basic earnings per share	1.75	-0.80