

Financial Statement — Income Statement

Provided by: NIKO SEMICONDUCTOR CO.,LTD.

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/4th	2020/4th
Income Statement		
Total operating revenue	2,858,970	2,480,399
Total operating costs	2,013,836	1,867,193
Gross profit (loss) from operations	845,134	613,206
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Operating expenses		
Selling expenses	105,343	110,381
Administrative expenses	150,365	124,181
Research and development expenses	140,267	122,396
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	102	-161
Total operating expenses	396,077	356,797
Net operating income (loss)	449,057	256,409
Non-operating income and expenses		
Total other income	6,837	6,585
Other gains and losses, net	-14,274	-30,677
Finance costs, net	70	212
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	6,244	5,717
Total non-operating income and expenses	-1,263	-18,587
Profit (loss) from continuing operations before tax	447,794	237,822
Total tax expense (income)	93,726	51,891
Profit (loss) from continuing operations	354,068	185,931
Profit (loss)	354,068	185,931
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-504	-865
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-101	-173
Components of other comprehensive income that will not be reclassified to profit or loss	-403	-692
Exchange differences on translation	-423	359
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-84	71
Components of other comprehensive income that will be reclassified to profit or loss	-339	288
Other comprehensive income, net	-742	-404
Total comprehensive income	353,326	185,527
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	354,068	185,931
Comprehensive income, attributable to owners of parent	353,326	185,527
Basic earnings per share		
Total basic earnings per share	5.78	3.04
Diluted earnings per share		
Total diluted earnings per share	5.67	2.97