

Financial Statement — Income Statement

Provided by: ADVANCED WIRELESS SEMICONDUCTOR COMPANY

Financial year: Yearly

Unit: NT\$ thousand

| Accounting Title | 2019/4th | 2018/4th |
|--|-----------|-----------|
| Income Statement | | |
| Total operating revenue | 2,206,902 | 1,836,846 |
| Total operating costs | 1,536,928 | 1,296,246 |
| Gross profit (loss) from operations | 669,974 | 540,600 |
| Gross profit (loss) from operations | 669,974 | 540,600 |
| Operating expenses | | |
| Selling expenses | 20,181 | 16,300 |
| Administrative expenses | 53,012 | 48,827 |
| Research and development expenses | 157,112 | 147,981 |
| Total operating expenses | 230,305 | 213,108 |
| Net operating income (loss) | 439,669 | 327,492 |
| Non-operating income and expenses | | |
| Total other income | 16,914 | 15,227 |
| Other gains and losses, net | -14,775 | 24,389 |
| Finance costs, net | 2,209 | 37 |
| Total non-operating income and expenses | -70 | 39,579 |
| Profit (loss) from continuing operations before tax | 439,599 | 367,071 |
| Total tax expense (income) | 80,391 | 70,529 |
| Profit (loss) from continuing operations | 359,208 | 296,542 |
| Profit (loss) | 359,208 | 296,542 |
| Total comprehensive income | 359,208 | 296,542 |
| Basic earnings per share | | |
| Basic earnings (loss) per share from continuing operations | 2.54 | 2.11 |
| Total basic earnings per share | 2.54 | 2.11 |
| Diluted earnings per share | | |
| Diluted earnings (loss) per share from continuing operations | 2.53 | 2.09 |
| Total diluted earnings per share | 2.53 | 2.09 |